

# **BRAUNSTONE PARK & ROWLEY FIELDS AREA COMMITTEE**

## **BUDGET UPDATE 1 JUNE 2006**

### **Outstanding items:**

#### **PLAY EQUIPMENT**

Following a request from the Committee, Ray Tunks, Play and Youth Services Manager previously provided details of items of play equipment which cost approximately £1000. However, he explained that these items were very small and wouldn't have much benefit on the play areas. He recommended that the Committee consider some larger items which would have more impact. It was confirmed that any items installed by the Committee would become part of the maintenance programme for all play equipment.

Ade Edge, Play & Youth Development Officer will attend the Area Committee meeting to discuss this in more detail as part of the main agenda.

#### **JUNIOR CALORIE KILLERS**

Funding has been obtained to pay for the staffing element of the proposal. It is requested that the Area Committee consider funding the revenue costs of the project. See attached information for more details.

#### **UNDERPASSES**

Les Clark and Richard Lord from Braunstone LPU asked for a contribution towards replacing panelling on two underpasses in Braunstone.

Richard Lord has reported that, despite trying several other avenues for funding, including Housing Associations and BCA., they have been unsuccessful in gaining any contributions as yet to the project. It is anticipated that the project would cost approximately £160,000. They are currently looking into funding possibilities from Government sources and would consider only refurbishing one underpass if they could get enough together to do this.

#### **BRAUNSTONE MOTOR PROJECT (BUZZ BUS)**

At the last meeting of the Committee it 23 March meeting the Committee agreed to contribute £2000 towards a second bus, but since then Wayne Naylor has asked if the money can be put towards the existing bus, as they are currently unable to get a new bus up and running. Members of the Committee have agreed to this prior to this meeting.

## **Items already agreed and endorsed by Cabinet**

£1500 - tree replacement as and when required.

£1000 - a new toilet for Rowley Fields Allotment Society.

£3000 - graffiti removal - details being finalised on how this will be spent.

£2000 - Braunstone Motor Project

£400 - Lighting for Braunstone Adventure Playground

## **Balance**

£42,100 Area Committee Budget (£17,100 remaining from 2005/06, £25,00  
2006/07)

£10,000 Sports budget remaining from 2005-06